

## APPENDIX 2 - Summary of potential income form increasing existing charges

### NOTES:

- 1) We have a mandate that tariffs can not end with a 5p, therefore they need to be to the n
- 2) Existing tariffs would need to be more than doubled at all current charging locations in or

	Estimated additional parking income from a rise in tariffs	
	10p increase on all tariffs	20p increase on all tariffs
Off-Street Car Parks	£110k to £150k	£200k to £250k
Country Parks	15k	30k
On-Street Birkenhead CPZ	25k	50k
Estimated total additional income achievable from <b>2022/23</b>	<b>£170k</b>	<b>£310k</b>
Estimated total additional income ( <b>part year 2021/22</b> ) assuming charges increased from 1st July 2021	£125k	£230k
Estimated total additional income ( <b>part year 2021/22</b> ) assuming charges increased from 1st July 2021 and factoring in the current and predicted drop in usage following COVID	<b>£90k</b>	<b>£170k</b>

nearest 10p

order to potentially generate an additional £1m income if this was done in isolation from other options.

<b>ffs:</b>		
<b>50p increase on all tariffs</b>	<b>£1 increase on all tariffs</b>	<b>£1.25 increase on all tariffs</b>
£300k to £400k	£500k to £700k	£650k to £900k
80k	£150k	£190k
100k	£200k	£250k
<b>£525k</b>	<b>£1 million</b>	<b>£1.25 million</b>
£390k	£750k	£935k
<b>£290k</b>	<b>£560k</b>	<b>£700k</b>

